DDA 87-0211
5 February 1987

MEMORANDUM FOR: DDA Office Directors

FROM: 25X1

                 Chief, DDA Management Staff

SUBJECT: 1989/90 Ongoing Initiative Review

REFERENCE: 1989/90 Program & Budget Call Instructions

1. The next phase of developing our 1989/90 Program Plan involves
reviewing our ongoing initiatives. Our Directorate will have the following
ongoing initiatives, detailed in the Attachments, included in the 1989/90
Program:

        HQS Facilities Upgrade
        CAMS
        Commo Network Recap
        Shielded Enclosures
        CLAS (LIMS)
        Admin Systems Support
        NEWS
        Command/Control Intelligence
        Expanded DTS Role
        Security Ops Countermeasures
        Security Develpment Engineering Countermeasures
        COMPUSEC
        PTPE
        Message Handling Facility
                                                              25X1
        *Personnel Security
        *Workers Compensation

    *1988 New Initiatives

2. Please have your staffs provide us by 17 February CPB-4 and CPB-1
forms for your ongoing initiatives. Instructions for preparing these forms
are in the 1989-90 Program and Budget Call Instructions. The Comptroller has
requested that we review and adjust each ongoing initiative as necessary to
ensure measured growth and to eliminate any large increases resulting from
reductions in the 1987 and 1988 programs.

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3. The attached funding profiles for individual ongoing intiatives should be used for filling out the previously approved (PA) line on the CPB-4. To save work, we suggest that your staffs update existing ongoing initiative forms that we submitted to OMB in September rather than constructing new ones. We would appreciate their telecommunicating to us those they will be writing for the first time.

4. We greatly appreciated all the time and work your staffs put into developing the new initiatives for the 1989/90 program. Our getting an impressive package of 42 initiatives focused on Agency priorities to the Comptroller well within our deadline was a credit to their effort.

5. If your staffs have any questions regarding the ongoing initiatives, have them call   .

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Attachment
    As stated

Distribution:
    D/OC w/att
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